

The Report on Athletic Program Participation Rates and Financial Support Data

Submitted October 15, 2015

The Equity in Athletics Disclosure Act Survey (EADA) was designed to make prospective students and prospective student athletes aware of an institution of higher education's commitment to providing equitable athletic opportunities for its men and women students. The EADA requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

The EADA requires that any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA by preparing an annual report, officially called *The Report on Athletic Program Participation Rates and Financial Support Data*; more commonly known as the *EADA Report*. The *EADA Report* must be published by October 15 each year and must be made available upon request to students, prospective student-athletes, and the public.

Institutions must submit their EADA data to the Secretary of Education within 15 days of making it available to students, prospective student-athletes, and the public. The sole mechanism for submitting the data is via the EADA Web-based data collection, commonly known as the *EADA Survey*.

Athletics Participation

Federal regulations require that the following information, based on the previous reporting year be available for inspection by students, prospective students, and the public by October 14 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:

- a) Is listed by the institution on the varsity team's roster; or
- b) Receives athletic related aid; or
- c) Practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution competition to preserve eligibility (i.e. red-shirt) or for academic, medical, or other reasons.

SPORT	Total Participants per Sport		Second Year Participants	
	Men's Team	Women's Team	Men's Team	Women's Team
Cross Country	3	6		1
Soccer	21		3	
Volleyball		9		3
Basketball	11	8	3	2
Baseball	20		3	
Softball		13		6
# of Participants	55	36	9	12
Total # of Participants 2013-2104	91		21	
% of Participants	66%	34%	17%	14%
# of Unduplicated Participants	55	34		
Total # of Unduplicated Participants	89			

Athletically Related Student Aid

Athletically Related Student Aid: *any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.*

For coed teams, please include the athletically related student aid for male participants with the Men's Total and the athletically related aid for the female participants with the Women's Total.

Athletically Related Student Aid for Men's Varsity Teams				
Team	Scholarships	Grants	Other	Team Total
Cross Country	0	0	0	0
Soccer	0	0	0	0
Basketball	0	0	0	0
Baseball	0	0	0	0
Men's Total	0	0	0	0

Athletically Related Student Aid for Women's Varsity Teams				
Team	Scholarships	Grants	Other	Team Total
Cross Country	0	0	0	0
Volleyball	0	0	0	0
Basketball	0	0	0	0
Softball	0	0	0	0
Women's Total	0	0	0	0

Athletic Department Recruiting Expenses

Recruiting Expenses: *These include all expenses an institution incurs attributable to recruiting activities. This includes lodging, meals, telephone use, transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in official and unofficial visits, and all other expenses related to recruiting.*

	Team: Men's Cross Country
Lodging	0
Meals	0
Telephone Use	0
Transportation	0
Other Expenses for official and unofficial visits	0
Other Expenses related to Recruiting (e.g., printing recruiting materials, creating recruiting videos, mass mailings, estimated value of trade-outs)	0
Team Total	0

Recruiting Expenses	Team: Men's Soccer
Lodging	0
Meals	0
Telephone Use	0
Transportation	0
Other Expenses for official and unofficial visits	0
Other Expenses related to Recruiting (e.g., printing recruiting materials, creating recruiting videos, mass mailings, estimated value of trade-outs)	0
Team Total	0

Recruiting Expenses	Team: Men's Basketball
Lodging	0
Meals	0
Telephone Use	0
Transportation	0
Other Expenses for official and unofficial visits	0
Other Expenses related to Recruiting (e.g., printing recruiting materials, creating recruiting videos, mass mailings, estimated value of trade-outs)	0

Team Total	0
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Recruiting Expenses	Team: Men's Baseball
Lodging	0
Meals	0
Telephone Use	0
Transportation	0
Other Expenses for official and unofficial visits	0
Other Expenses related to Recruiting (e.g., printing recruiting materials, creating recruiting videos, mass mailings, estimated value of trade-outs)	0
Team Total	0

Recruiting Expenses	Team: W Cross Country
Lodging	0
Meals	0
Telephone Use	0
Transportation	0
Other Expenses for official and unofficial visits	0
Other Expenses related to Recruiting (e.g., printing recruiting materials, creating recruiting videos, mass mailings, estimated value of trade-outs)	0
Team Total	0

Recruiting Expenses	Team: Women's Volleyball
Lodging	0
Meals	0
Telephone Use	0
Transportation	0
Other Expenses for official and unofficial visits	0
Other Expenses related to Recruiting (e.g., printing recruiting materials, creating recruiting videos, mass mailings, estimated value of trade-outs)	0
Team Total	0

Recruiting Expenses	Team: Women's Basketball
Lodging	0
Meals	0
Telephone Use	0
Transportation	0
Other Expenses for official and unofficial visits	0
Other Expenses related to Recruiting (e.g., printing recruiting materials, creating recruiting videos, mass mailings, estimated value of trade-outs)	0
Team Total	0

Recruiting Expenses	Team: Women's Softball
Lodging	0
Meals	0
Telephone Use	0
Transportation	0
Other Expenses for official and unofficial visits	0
Other Expenses related to Recruiting (e.g., printing recruiting materials, creating recruiting videos, mass mailings, estimated value of trade-outs)	0
Team Total	0

Coaching Staff Salaries

Coaches' Salaries: *all wages and bonuses the institution pays an individual for coaching.*

Include only institutional compensation. (Do not include benefits in this calculation. Benefits should be included along with salaries and bonuses on the Total Revenues and Total Expenses)

	Team: Men's Cross Country
Wages for coaching	\$2,750
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$2,750

	Team: Men's Soccer
Wages for coaching	\$6,395
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$6,395

	Team: Men's Basketball
Wages for coaching	\$7,045
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$7,045

	Team: Men's Baseball
Wages for coaching	\$6,300

Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$6,300

	Team: Women's Cross Country
Wages for coaching	\$2,750
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$2,750

	Team: Women's Volleyball
Wages for coaching	\$6,585
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$6,585

	Team: Women's Basketball
Wages for coaching	\$6,635
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$6,635

	Team: Women's Softball
Wages for coaching	\$7,240
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$7,240

Total Salaries	\$45,700
Average Salary per Men's Head Coach	\$5,623
Average Salary per Women's Head Coach	\$5,803
Average Salary per Head Coach	\$5,712.50

Assistant Coaches Salaries

	Team: Men's Cross Country
Wages for coaching	\$0
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$0

	Team: Men's Soccer
Wages for coaching	\$2,600
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$2,600

	Team: Men's Basketball
Wages for coaching (2 assistant coaches)	\$5,000
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$2,500

	Team: Men's Baseball
Wages for coaching (3 assistant coaches)	\$7,500
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$2,500

	Team: W Cross Country
Wages for coaching	\$0
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$0

	Team: Women's Volleyball
Wages for coaching (1 assistant coach)	\$2,850
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$2,850

	Team: Women's Basketball
Wages for coaching (1 assistant coach)	\$2,650
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$2,650

	Team: Women's Softball
Wages for coaching (1 assistant coach)	\$2,600
Bonuses for coaching	0
Other institutional compensation for coaching for activities such as sports camps, TV shows, shoe contracts, etc.	0
Third Party money paid to the school to pay for any or all of coach's salary	0
Total Salary	\$2,600

Total Salaries	\$23,200
Average Salary per Men's Assistant Coach	\$2,517
Average Salary per Women's Assistant Coach	\$2,700
Average Salary per Head Coach	\$2,577.78

Operating (Game-Day) Expenses

Operating (Game-Day) Expenses: *all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests (commonly known as “game-day expenses”) for: (A) lodging, meals, transportation, uniforms, and equipment for coaches, teams, members, support staff (including but not limited to team managers and trainers), and others: and (B) officials*

*Note: Please use Operating Expenses Worksheet B if the Men’s team and the Women’s team for the same sport have a combined budget that you cannot break out for reporting purposes. Please prorate operating (game-day) expenses by the number of Male and Female participants.

	Team: Men's Cross Country
Lodging	\$0
Meals	\$200
Transportation	\$0
Uniforms, Apparel	\$572
Equipment	\$0
Recognition	\$68
Officials	\$0
Trainers	\$0
Total Operating Expenses	\$839

	Team: Men's Soccer
Lodging	\$0
Meals	\$1,280
Transportation	\$2,100
Uniforms, Apparel	\$3,025
Equipment	\$2,391
Officials	\$2,365
Trainers	\$0
Total Operating Expenses	\$11,161

	Team: Men's Basketball
Lodging	\$1,071
Meals	\$800
Transportation	\$0
Uniforms, Apparel	\$440
Equipment	\$2,109
Officials	\$6,266
Trainers	\$0
Total Operating Expenses	\$10,686

	Team: Men's Baseball
Lodging	\$0
Meals	\$1,500
Transportation	\$2,106
Uniforms, Apparel	\$2,500
Equipment	\$18,295
Officials	\$3,184
Trainers	\$0
Total Operating Expenses	\$27,585

	Team: W Cross Country
Lodging	
Meals	\$300
Transportation	
Uniforms, Apparel	\$572
Equipment	\$0
Recognition	\$68
Officials	\$0
Trainers	\$0
Total Operating Expenses	\$939

	Team: Women's Volleyball
Lodging	\$0
Meals	\$660
Transportation	\$0
Uniforms, Apparel	\$280
Equipment	\$1,215
Officials	\$2,476
Trainers	\$0
Total Operating Expenses	\$4,631

	Team: Women's Basketball
Lodging	\$1,628
Meals	\$600
Transportation	
Uniforms, Apparel	\$336
Equipment	\$1,215
Officials	\$6,266
Trainers	\$0
Total Operating Expenses	\$10,046

	Team: Women's Softball
Lodging	\$2,142
Meals	\$900
Transportation	\$2,050
Uniforms, Apparel	\$775
Equipment	\$1,363
Recognition	\$455
Officials	\$2,780
Trainers	\$0
Total Operating Expenses	\$10,465

Total Operating Expenses Men's Teams	\$50,271
Total Operating Expenses Women's Teams	\$26,080
Total Operating Expenses	\$76,352

Expenses Not Allocated by Gender/Sport

Expenses Not Allocated by Gender/Sport: *Expenses not attributable to a particular gender or sport.*

Part-Time Athletic Director's salary, bonuses, & benefits	\$18,150
Assistant Athletic Director's salaries, bonuses, & benefits	
Salaries, bonuses, & benefits fo the athletic department support staff	\$0
Trainers' salaries, bonuses, & benefits	\$10,600
General administrative overhead	\$35,562
Start-up costs for teams for which there were not participants	\$0
<i>Total Expenses Not Allocated by Gender/Sport</i>	\$64,312

Total Expenses

Total Expenses: includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

	M								
	W XC	W VB	MXC	Soccer	W BB	MBB	Softball	Baseball	
Head Coaches Salaries	\$2,750	\$6,585	\$2,750	\$6,395	\$6,635	\$7,045	\$7,240	\$6,300	
Assistant Coaches Salaries		\$2,850		\$2,600	\$2,650	\$5,000	\$2,600	\$7,500	
Athletically Related Student Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recruiting Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating (Game-Day) Expenses	\$939	\$4,631	\$839	\$11,161	\$10,046	\$10,687	\$10,465	\$27,585	\$76,352
Appearance guarantees & options	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Practice Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Promotional Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fundraising Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Any other expense attributable to team activities	\$1,400	\$780	\$1,400	\$780	\$780	\$780	\$780	\$780	
TOTAL	\$5,089	\$14,846	\$4,989	\$20,936	\$20,111	\$23,512	\$21,085	\$42,165	\$152,732
Expenses Not Allocated									\$64,312
Total Expenses									\$217,044

Total Revenue

Total Revenue: *all revenues to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertizing, and sales, radio and television, royalties, signage, and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities*

Revenue Source	Revenue
Contributions from alumni and others	\$20,039.28
Investment interest income	\$36.72
Student activity fees	\$206,620.69
Institutional support	\$0.00
Ticket and luxury box sales	\$0.00
Program advertising	\$0.00
Television and radio sales, royalties	\$0.00
Concessions	\$0.00
State and government support	\$0.00
TOTAL REVENUE	\$226,696.69

**Student-Athlete Classification Breakdown
2014-2015 Athletic Seasons**

	Freshman	Soph. - Returners	Transfers	Total
W Cross Country	5	1		6
W Volleyball	6	2	1	9
W Basketball	6	2		8
W Softball	6	6	1	13
M Cross Country	3	0		3
M Soccer	18	3		21
M Basketball	8	3		11
M Baseball	17	3		20
TOTALS	69	20	2	91